



FACTS & FIGURES

2002 - 2003

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2002-03 FACTS & FIGURES

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University of Delaware Organizational Chart



2002-03

AT A GLANCE

History/Location: The University of Delaware, a state assisted institution, is a Land Grant, Sea Grant, Space Grant, Urban Grant, Carnegie Doctoral/Research Extensive University. The University, with origins in 1743, was chartered by the State of Delaware in 1833. A Women's College was opened in 1914, and in 1945 UD became permanently coeducational. The main campus is located in Newark, Delaware, a suburban community of nearly 30,000, situated midway between Philadelphia and Baltimore. Courses are also offered at the Wilmington campus and at other locations throughout the State, including Dover, Georgetown, and Lewes.

Academic Schools, Programs, and Degrees: Agriculture and Natural Resources; Arts and Science; Business and Economics; Engineering; Health and Nursing Sciences; Human Services, Education and Public Policy; and Marine Studies. UD offers 124 undergraduate programs, 74 master's programs, and 37 doctoral programs. In 2001-02, UD awarded 3,534 bachelor's degrees, 624 master's degrees, and 137 doctoral degrees. Doctoral and professional degrees were awarded in Agriculture, Economics, Education, Engineering, Individual and Family Studies, Marine Studies, Urban Affairs and Public Policy, and a range of Arts & Science disciplines (including Chemistry, Computer and Information Sciences, English, History, Linguistics, Math, Physics, Psychology, and Sociology).

Faculty: In 2002-03, there are 1,073 full-time faculty positions. 80% of full-time faculty are tenured and 89% hold the doctorate or terminal professional degree in their field. Average total compensation in 2002-03 is \$130,044 for Full Professors, \$94,225 for Associate Professors, and \$77,991 for Assistant Professors.

Enrollment: Fall 2002 enrollment totals 21,289 which include 16,419 undergraduates, 3,190 graduate students, and 1,680 professional and continuing studies students. 15,295 (93%) of undergraduate and 2,346 (74%) of graduate students are enrolled on a full-time basis. 41% of undergraduate students are male. 59% of undergraduate and 66% of graduate students are from out-of-state. 5.5% of undergraduate and 4.6% of graduate students are African-American. Approximately 50% of undergraduate students live in residence halls.

Admissions/Retention: 3,420 first-time freshmen enrolled in Fall 2002. 35% of all admitted freshmen applicants were enrolled. Average SAT score for enrolled freshmen was 1178. On average, 89% of freshmen return for their sophomore year and approximately 3 out of 4 students graduate.

Costs: Annual full-time undergraduate tuition and fees are \$5,640 (in-state) and \$15,170 (out-of-state). Room and board is \$5,822.

Budget: For Fiscal Year 2002, Total Operating Revenues were \$496.7 million, including \$98.5 million for State Appropriations. Total Operating Expenses and Transfers were \$496.7 million. Sponsored Research Expenditures were \$72.5 million.

Institutional Affiliations: UD is a member of the National Association of State Universities and Land Grant Colleges (NASULGC). In athletics, UD began NCAA Division I competition in 1973 for men and 1982 for women. UD competes in Division I-AA for Football and in Division I-A for all other sports. UD is a member of the Atlantic 10 Football Conference and the Colonial Athletic Association for all other sports.

SYNOPSIS OF UNDERGRADUATE DEGREE PROGRAMS AND MAJORS

COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	<i>Bachelor of Applied Sciences</i>	Engineering Technology (includes Technical Applications and Technical Management)	
	<i>Bachelor of Science</i>	Agricultural and Technology Education (includes Technology Education and Agricultural and Natural Resources Education) Animal Science (includes Preveterinary Medicine, Animal Biotechnology, Applied Animal Science, and General Animal Science) Entomology Environmental Soil Science Food Business Management and Technology Food and Agribusiness Management (includes Food Marketing)	Food Science and Technology (includes Food Science and Food Technology) General Agriculture Landscape Horticulture Natural Resource Management Plant Biology Plant Protection Plant Science Resource Economics (includes Environmental Economics) Statistics Wildlife Conservation
COLLEGE OF ARTS AND SCIENCE	<i>Bachelor of Arts</i>	Anthropology Anthropology Education Art Art Conservation (includes Collections Care and Pre-Graduate Study) Art History Biological Sciences Biological Sciences Education Chemistry Chemistry Education Communication (includes Interpersonal, Mass Communication) Comparative Literature Computer and Information Sciences Continental European Studies Criminal Justice Earth Science Education East Asian Studies Economics (includes Applied Economics, Economic Theory and Econometrics) Economics Education English (includes Business/Technical Writing, Creative Writing, Drama, Ethnic/Cultural Studies, Film, and Journalism) English Education Foreign Languages and Literatures (includes Ancient Greek and Roman Studies, French Studies, German Studies, Italian Studies, Russian Studies, Spanish Studies, Three Languages) French Education French/Political Science Geography Geography Education Geology German Education	German/Political Science History (includes American History, European History, Global History, Journalism, Policy History) History Education History/Classics History/French History/German History/Russian History/Spanish International Relations Italian Education Latin American Studies Latin Education (includes Classics) Mathematical Sciences Mathematics Education Music (includes Music Management Studies) Philosophy Physics Physics Education Political Science (includes American Politics, Global Studies, Politics and Journalism, Public Law, Public Policy and Administration) Political Science Education Psychology Psychology Education Sociology (includes Data Analysis, Health Services, Law and Society, and Social Welfare) Sociology Education Spanish Education Spanish/Political Science Theatre Production Women's Studies
	<i>Bachelor of Arts in Liberal Studies</i>	Liberal Studies	
	<i>Bachelor of Fine Arts</i>	Fine Arts	Visual Communications
	<i>Bachelor of Music</i>	Applied Music--Instrumental (includes Bassoon, Clarinet, Double Bass, Early Instrumental Music, Euphonium, Flute, Guitar, Harpsichord, Horn, Oboe, Percussion, Saxophone, Trombone, Trumpet, Violin, Violoncello, Viola) Applied Music--Piano Applied Music--Voice	Music Theory/Composition Music Education--Instrumental (includes Bassoon, Clarinet, Double Bass, Euphonium, Flute, Guitar, Horn, Oboe, Percussion, Piano, Saxophone, Trombone, Trumpet, Tuba, Violin, Violoncello, Viola) Music Education--General/Choral (includes Piano, Voice)
	<i>Bachelor of Science</i>	Biochemistry Biological Sciences (includes Biotechnology, Cellular and Molecular Biology and Genetics, and Ecology and Organismic Biology) Chemistry (includes Environmental Chemistry) Computer and Information Sciences Environmental Science	Geology (includes Geophysics, Paleobiology) Information Systems Mathematical Sciences Mathematics and Economics Physics (includes Astronomy/Astrophysics, Chemical Physics and Materials Physics)

COLLEGE OF BUSINESS AND ECONOMICS	<i>Bachelor of Arts</i>	Economics (includes Applied Economics, Economic Theory and Econometrics)	
	<i>Bachelor of Science</i>	Economics (includes Applied Economics, Economic Theory and Econometrics)	
	<i>Bachelor of Science in Accounting</i>	Accounting	
	<i>Bachelor of Science in Business Administration</i>	Management Finance	Marketing Operations Management
	<i>Bachelor of Science in Management Information Systems</i>	Computer Science	
COLLEGE OF ENGINEERING	<i>Bachelor of Chemical Engineering</i>	Chemical Engineering	
	<i>Bachelor of Civil Engineering</i>	Civil Engineering	
	<i>Bachelor of Computer Engineering</i>	Computer Engineering	
	<i>Bachelor of Electrical Engineering</i>	Electrical Engineering	
	<i>Bachelor of Environmental Engineering</i>	Environmental Engineering	
	<i>Bachelor of Mechanical Engineering</i>	Mechanical Engineering	
COLLEGE OF HEALTH AND NURSING SCIENCES	<i>Bachelor of Science</i>	Applied Nutrition Athletic Training Dietetics Exercise Science (includes Biomechanics, Exercise Physiology, Figure Skating Science)	Health Behavior Management (includes Fitness Management, Recreation and Park Administration, and Sport Management) Health and Physical Education Medical Technology Nutritional Sciences
	<i>Bachelor of Science in Nursing</i>	Nursing	Baccalaureate for the Registered Nurse (BRN)
COLLEGE OF HUMAN SERVICES, EDUCATION AND PUBLIC POLICY	<i>Bachelor of Arts in Educational Studies</i>	Educational Studies	
	<i>Bachelor of Science in Education</i>	Elementary Teacher Education	
	<i>Bachelor of Science</i>	Apparel Design Early Childhood Development and Education Family and Community Services (includes Family Research, Human Services)	Fashion Merchandising Hotel, Restaurant and Institutional Management Human Services, Education and Public Policy Leadership and Consumer Economics

SYNOPSIS OF GRADUATE DEGREE PROGRAMS

COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	<i>Master of Arts</i>	Agricultural and Technology Education	
	<i>Master of Science</i>	Agriculture and Resource Economics Animal Science Entomology and Applied Ecology Food Science	Operations Research Plant and Soil Sciences Public Horticulture Statistics
	<i>Doctor of Philosophy</i>	Animal Science Entomology and Applied Ecology	Operations Research Plant and Soil Sciences
COLLEGE OF ARTS AND SCIENCE	<i>Master of Arts</i>	Art Art History Chemistry and Biochemistry Communication Criminology Early American Culture English Foreign Languages and Literatures Foreign Languages and Pedagogy	Geography History Liberal Studies Linguistics Physics Political Science Psychology Sociology
	<i>Master of Fine Arts</i>	Fine Arts	Theatre
	<i>Master of Music</i>	Music	
	<i>Master of Science</i>	Applied Mathematics Art Conservation Biological Sciences Chemistry and Biochemistry Computer and Information Sciences	Geography Geology Mathematics Physics
	<i>Doctor of Philosophy</i>	Applied Mathematics Art History Biological Sciences Chemistry and Biochemistry Climatology Computer and Information Sciences Criminology English Geology	History Linguistics Mathematics Physics Political Science and International Relations Psychology Sociology
	<i>Doctor of Physical Therapy</i>	Physical Therapy	
COLLEGE OF BUSINESS AND ECONOMICS	<i>Master of Arts</i>	Economics	Economics and Entrepreneurship for Educators
	<i>Master of Business Administration</i>	Business Administration	
	<i>Master of Business Admin./Master of Arts</i>	Business Administration/Economics	
	<i>Master of Science</i>	Accounting Economics	Information Systems and Technology Management
	<i>Doctor of Philosophy</i>	Economics	
COLLEGE OF ENGINEERING	<i>Master of Applied Sciences</i>	Civil Engineering	
	<i>Master of Chemical Engineering</i>	Chemical Engineering	
	<i>Master of Civil Engineering</i>	Civil Engineering	
	<i>Master of Science</i>	Biomechanics and Movement Science Electrical and Computer Engineering	Mechanical Engineering (thesis) Ocean Engineering
	<i>Master of Engineering: Mechanical</i>	Mechanical Engineering (non-thesis)	
	<i>Master of Materials Science and Engineering</i>	Materials Science	
	<i>Doctor of Philosophy</i>	Biomechanics and Movement Science (interdisciplinary) Chemical Engineering Civil Engineering Electrical and Computer Engineering	Materials Science and Engineering Mechanical Engineering Ocean Engineering

COLLEGE OF HEALTH AND NURSING SCIENCES	<i>Master of Science</i>	Exercise Science (includes Biomechanics, Exercise Physiology)	Health Promotion Health Services Administration Human Nutrition
	<i>Master of Science in Nursing</i>	Clinical Nurse Specialist Combined Clinical Nurse Specialist/ Nurse Practitioner	Family Nurse Practitioner Health Services Administration
COLLEGE OF HUMAN SERVICES, EDUCATION AND PUBLIC POLICY	<i>Master of Arts</i>	Education (includes ESL/Bilingualism, School Psychology)	Urban Affairs and Public Policy (includes Community Development and Nonprofit Leadership, Energy and Environmental Policy, Historic Preservation)
	<i>Master of Education</i>	Education (includes College Counseling, Curriculum and Instruction, Educational Leadership, Exceptional Children and Youth,	Secondary Education, Student Affairs Practice in Higher Education) School Counseling
	<i>Master of Environmental and Energy Policy</i>	Environmental and Energy Policy	
	<i>Master of Instruction</i>	Education (includes Instruction)	
	<i>Master of Public Administration</i>	Public Administration	
	<i>Master of Science</i>	Hospitality Information Management	Human Development and Family Studies
	<i>Doctor of Education</i>	Educational Leadership (includes Administration and Policy, Curriculum and Instruction)	
	<i>Doctor of Philosophy</i>	Education (includes Cognition, Development, and Instruction, Curriculum and Instruction, Educational Policy, Exceptionality, Measurement, Statistics, and Evaluation)	Environmental and Energy Policy Human Development and Family Studies Urban Affairs and Public Policy
COLLEGE OF MARINE STUDIES	<i>Master of Marine Policy</i>	Marine Policy	
	<i>Master of Science</i>	Marine Studies (includes Marine Biology/Biochemistry, Marine Policy, Oceanography,	Physical Ocean Science and Engineering) Ocean Engineering
	<i>Doctor of Philosophy</i>	Marine Studies (includes Marine Biology/Biochemistry, Marine Policy, Oceanography,	Physical Ocean Science and Engineering) Oceanography Ocean Engineering

**AVERAGE SCHOLASTIC APTITUDE TEST SCORES
BY RESIDENCE FOR NEW FRESHMEN**
Fall 1998 Through Fall 2002

	1998	1999	2000	2001	2002
SAT Verbal Scores					
- Residents	560	564	560	558	565
- Nonresidents	567	569	577	577	587
Total	564	567	571	571	580
National Avg.	505	505	505	506	504
SAT Math Scores					
- Residents	557	561	561	565	572
- Nonresidents	581	586	594	600	611
Total	573	578	583	588	598
National Avg.	512	511	514	514	516

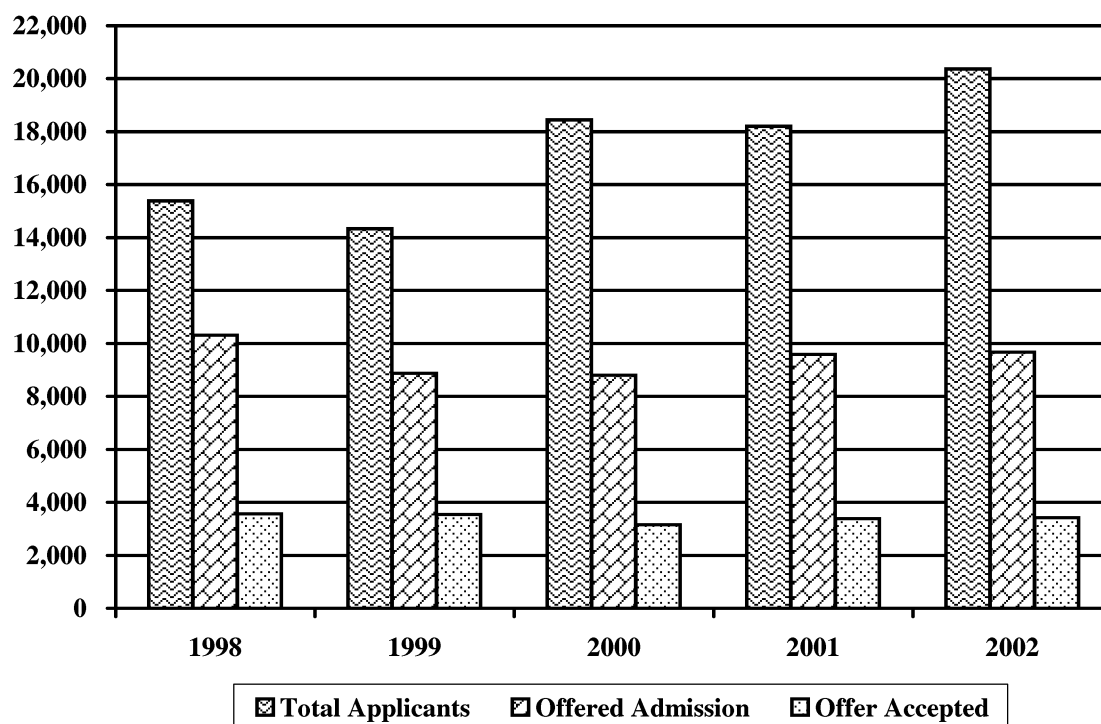
Source: Office of Admissions

FIRST-TIME FRESHMAN ADMISSIONS ACTIVITY

Fall 1998 Through Fall 2002

	1998	1999	2000	2001	2002
Total University Applicants	15,383	14,338	18,447	18,209	20,365
Offered Admission	10,315	8,868	8,802	9,581	9,669
Offer Rate	67.1%	61.8%	47.7%	52.6%	47.5%
Offer Accepted	3,562	3,537	3,151	3,379	3,420
Yield Rate	34.5%	39.9%	35.8%	35.3%	35.4%

TRENDS IN FRESHMAN ADMISSIONS ACTIVITY

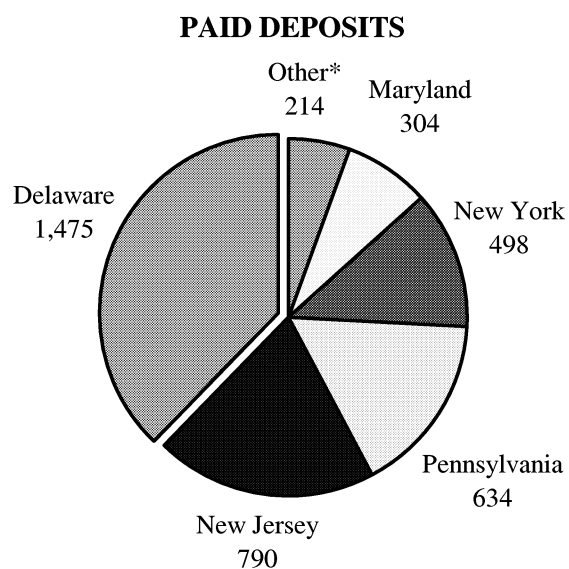
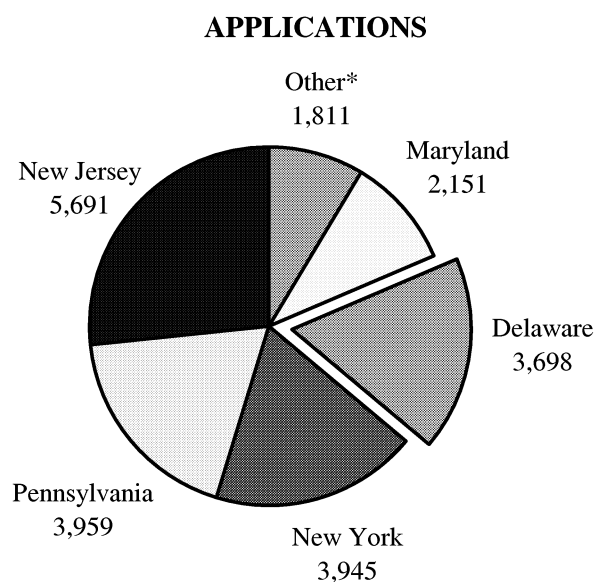


Source: Office of Admissions

**DISTRIBUTION OF TOTAL ADMISSIONS APPLICATIONS AND PAID DEPOSITS
FIRST-TIME FRESHMEN AND TRANSFER STUDENTS FROM SELECT REGIONAL STATES
FALL 2002**

STATE	APPLICATIONS	% OF TOTAL*	STATE	DEPOSITS	% OF TOTAL*
New Jersey	5,691	26.8%	DELAWARE	1,475	37.7%
Pennsylvania	3,959	18.6%	New Jersey	790	20.2%
New York	3,945	18.6%	Pennsylvania	634	16.2%
DELAWARE	3,698	17.4%	New York	498	12.7%
Maryland	2,151	10.1%	Maryland	304	7.8%
Connecticut	739	3.5%	Connecticut	72	1.8%
Massachusetts	528	2.5%	Virginia	67	1.7%
Virginia	466	2.2%	Massachusetts	65	1.7%
District of Columbia	78	0.4%	District of Columbia	10	0.3%
*TOTAL	21,255	100.0%	*TOTAL	3,915	100.0%

**NOTE: Total refers to applications and deposits from these nine states only.*



**Other includes Connecticut, Massachusetts, Virginia, and the District of Columbia.*

Source: Office of Admissions

**ENROLLMENT BY COLLEGE OR DIVISION
AND TIME STATUS
*Fall 1998 Through Fall 2002***

	1998	1999	2000	2001	2002
UNIVERSITY TOTAL	21,346	21,206	20,888	20,949	21,289
Full-Time	16,885	17,105	17,018	17,360	17,679
Part-Time	4,461	4,101	3,870	3,589	3,610
Undergraduate	16,110	16,162	16,110	16,307	16,419
Full-Time	14,670	14,859	14,816	15,134	15,295
Part-Time	1,440	1,303	1,294	1,173	1,124
Graduate¹	3,131	3,108	2,962	2,942	3,190
Full-Time	2,163	2,197	2,156	2,171	2,346
Part-Time	968	911	806	771	844
Professional & Continuing Studies²	2,105	1,936	1,816	1,700	1,680
Full-Time	52	49	46	55	38
Part-Time	2,053	1,887	1,770	1,645	1,642
College of Agriculture & Natural Resources	791	858	839	846	853
Undergraduate	665	694	702	706	707
Full-Time	565	611	626	628	641
Part-Time	100	83	76	78	66
Graduate	126	164	137	140	146
Full-Time	107	141	123	125	133
Part-Time	19	23	14	15	13
College of Arts & Science	9,461	9,229	9,366	9,411	9,506
Undergraduate	8,339	8,156	8,276	8,347	8,360
Full-Time	7,661	7,584	7,695	7,796	7,819
Part-Time	678	572	581	551	541
Graduate	1,122	1,073	1,090	1,064	1,146
Full-Time	999	953	984	971	1,015
Part-Time	123	120	106	93	131

ENROLLMENT (Continued)

	1998	1999	2000	2001	2002
College of Business & Economics	2,632	2,614	2,415	2,540	2,623
Undergraduate	1,987	2,062	2,007	2,101	2,108
Full-Time	1,881	1,957	1,920	2,016	2,037
Part-Time	106	105	87	85	71
Graduate	645	552	408	439	515
Full-Time	258	250	180	207	249
Part-Time	387	302	228	232	266
College of Engineering	1,438	1,447	1,389	1,451	1,588
Undergraduate	1,021	1,011	943	1,006	1,072
Full-Time	971	972	912	973	1,048
Part-Time	50	39	31	33	24
Graduate	417	436	446	445	516
Full-Time	356	371	371	379	449
Part-Time	61	65	75	66	67
College of Health & Nursing Sciences	1,637	1,578	1,598	1,595	1,633
Undergraduate	1,464	1,400	1,429	1,442	1,493
Full-Time	1,163	1,111	1,108	1,183	1,233
Part-Time	301	289	321	259	260
Graduate	173	178	169	153	140
Full-Time	66	78	77	77	68
Part-Time	107	100	92	76	72
College of Human Services, Education & Public Policy	2,516	2,740	2,754	2,732	2,700
Undergraduate	1,967	2,140	2,141	2,129	2,068
Full-Time	1,865	2,052	2,040	2,043	1,991
Part-Time	102	88	101	86	77
Graduate	549	600	613	603	632
Full-Time	285	305	324	316	340
Part-Time	264	295	289	287	292
College of Marine Studies	99	105	99	98	95
(No Undergraduate Program)					
Graduate	99	105	99	98	95
Full-Time	92	99	97	96	92
Part-Time	7	6	2	2	3

ENROLLMENT (Continued)

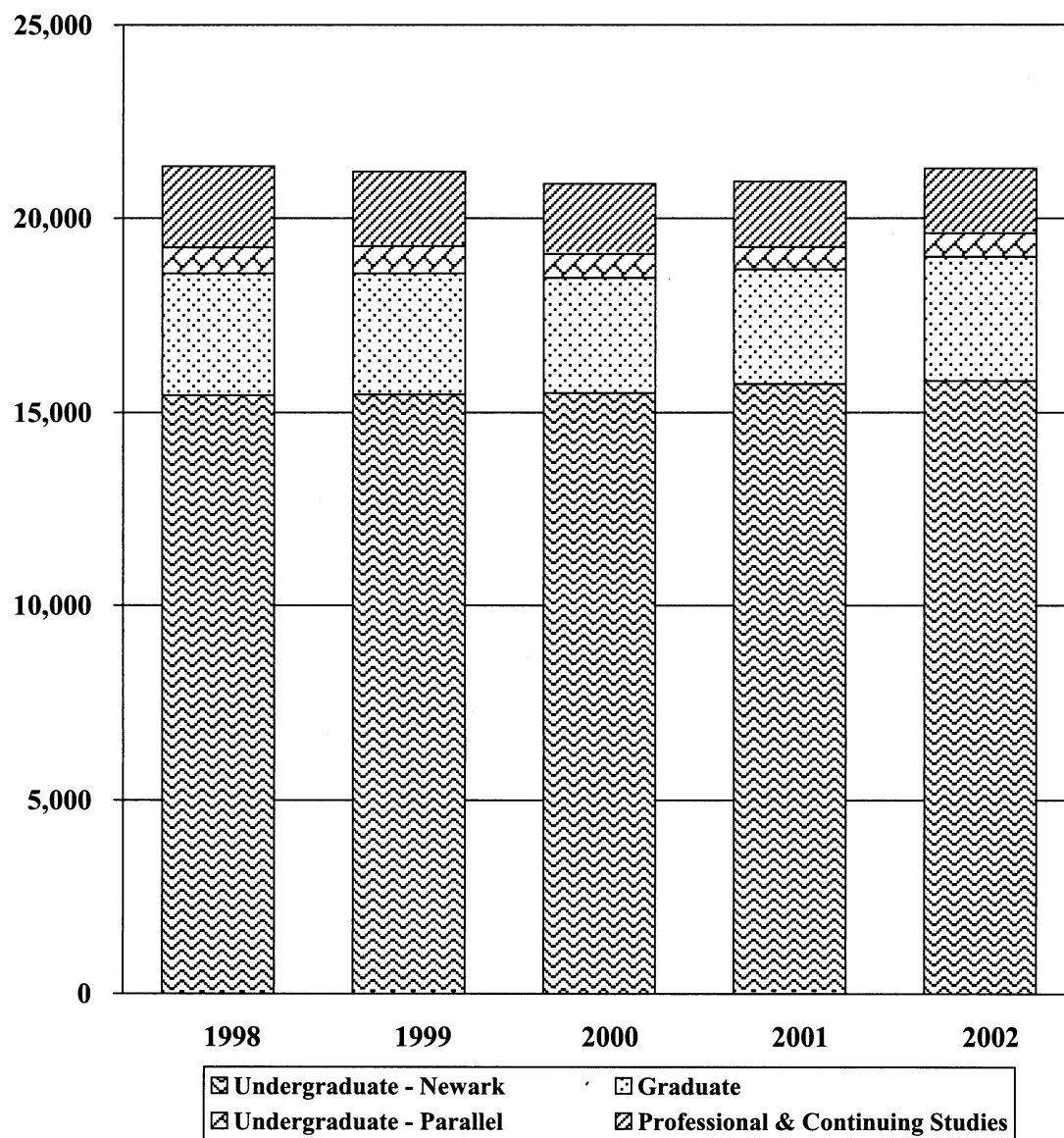
	1998	1999	2000	2001	2002
Newark Campus	18,574	18,571	18,460	18,673	18,998
Undergraduate	15,443	15,463	15,498	15,731	15,808
Full-Time	14,106	14,287	14,301	14,639	14,769
Part-Time	1,337	1,176	1,197	1,092	1,039
Graduate	3,131	3,108	2,962	2,942	3,190
Full-Time	2,163	2,197	2,156	2,171	2,346
Part-Time	968	911	806	771	844
Georgetown Parallel	209	187	178	199	245
Undergraduate	209	187	178	199	245
Full-Time	166	129	136	155	202
Part-Time	43	58	42	44	43
Kent Parallel	115	109	99	100	96
Undergraduate	115	109	99	100	96
Full-Time	88	85	72	81	78
Part-Time	27	24	27	19	18
Wilmington Parallel	343	403	335	277	270
Undergraduate	343	403	335	277	270
Full-Time	310	358	307	259	246
Part-Time	33	45	28	18	24
University Parallel Program	667	699	612	576	611
Undergraduate	667	699	612	576	611
Full-Time	564	572	515	495	526
Part-Time	103	127	97	81	85
Division of Professional & Continuing Studies²	2,105	1,936	1,816	1,700	1,680
Total	2,105	1,936	1,816	1,700	1,680
Full-Time	52	49	46	55	38
Part-Time	2,053	1,887	1,770	1,645	1,642

¹Effective Fall 1998, graduate students on sustaining status are considered full-time if the student spends at least one-half time on the completion of his/her thesis or dissertation.

²Professional & Continuing Studies Students are non-matriculated and are unclassified although enrolled in undergraduate and graduate degree credit courses.

TRENDS IN ENROLLMENT

Fall 1998 Through Fall 2002



ETHNICITY OF STUDENTS BY TIME STATUS
Fall 1998 Through Fall 2002

A. FULL-TIME MATRICULATED STUDENTS

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Undergraduate¹										
Total	14,670	100.0	14,859	100.0	14,816	100.0	15,134	100.0	15,295	100.0
White	12,820	87.4	12,947	87.1	12,846	86.7	13,183	87.1	13,255	86.7
African-American	868	5.9	849	5.7	860	5.8	815	5.4	806	5.3
Hispanic	353	2.4	362	2.4	379	2.6	391	2.6	420	2.7
Asian	378	2.6	381	2.6	364	2.5	420	2.8	451	2.9
Native American	41	0.3	39	0.3	36	0.2	36	0.2	32	0.2
Non-Resident Alien	117	0.8	135	0.9	137	0.9	153	1.0	166	1.1
Other ²	93	0.6	146	1.0	194	1.3	136	0.9	165	1.1
Graduate										
Total	2,163	100.0	2,197	100.0	2,156	100.0	2,171	100.0	2,346	100.0
White	1,342	62.0	1,330	60.5	1,312	60.9	1,260	58.0	1,345	57.3
African-American	66	3.1	79	3.6	77	3.6	84	3.9	93	4.0
Hispanic	42	1.9	37	1.7	39	1.8	44	2.0	47	2.0
Asian	53	2.5	48	2.2	47	2.2	50	2.3	44	1.9
Native American	5	0.2	7	0.3	5	0.2	9	0.4	7	0.3
Non-Resident Alien	636	29.4	671	30.5	648	30.1	699	32.2	773	32.9
Other ²	19	0.9	25	1.1	28	1.3	25	1.2	37	1.6

B. PART-TIME MATRICULATED STUDENTS

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Undergraduate¹										
Total	1,440	100.0	1,303	100.0	1,294	100.0	1,173	100.0	1,124	100.0
White	1,228	85.3	1,107	85.0	1,095	84.6	997	85.0	934	83.1
African-American	99	6.9	99	7.6	99	7.7	96	8.2	94	8.4
Hispanic	28	1.9	26	2.0	28	2.2	29	2.5	28	2.5
Asian	52	3.6	42	3.2	31	2.4	32	2.7	39	3.5
Native American	5	0.3	7	0.5	6	0.5	3	0.3	8	0.7
Non-Resident Alien	11	0.8	9	0.7	16	1.2	9	0.8	10	0.9
Other ²	17	1.2	13	1.0	19	1.5	7	0.6	11	1.0

B. PART-TIME MATRICULATED STUDENTS (Continued)

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Graduate										
Total	968	100.0	911	100.0	806	100.0	771	100.0	844	100.0
White	824	85.1	770	84.5	681	84.5	658	85.3	694	82.2
African-American	44	4.5	38	4.2	44	5.5	46	6.0	54	6.4
Hispanic	15	1.5	16	1.8	10	1.2	12	1.6	10	1.2
Asian	44	4.5	35	3.8	27	3.3	18	2.3	34	4.0
Native American	1	0.1	2	0.2	3	0.4	2	0.3	1	0.1
Non-Resident Alien	30	3.1	35	3.8	29	3.6	28	3.6	37	4.4
Other ²	10	1.0	15	1.6	12	1.5	7	0.9	14	1.7

C. PROFESSIONAL & CONTINUING STUDIES STUDENTS

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Undergraduate										
Total	2,105	100.0	1,936	100.0	1,816	100.0	1,700	100.0	1,680	100.0
White	1,753	83.3	1,586	81.9	1,478	81.4	1,386	81.5	1,326	78.9
African-American	152	7.2	173	8.9	154	8.5	162	9.5	161	9.6
Hispanic	44	2.1	31	1.6	31	1.7	29	1.7	41	2.4
Asian	86	4.1	72	3.7	72	4.0	61	3.6	68	4.0
Native American	7	0.3	10	0.5	6	0.3	5	0.3	5	0.3
Non-Resident Alien	27	1.3	29	1.5	31	1.7	31	1.8	42	2.5
Other ²	36	1.7	35	1.8	44	2.4	26	1.5	37	2.2

¹ Official 10th Day headcounts, Newark Campus and University Parallel Program combined.

² Other includes Multiracial, Native Hawaiian or Other Pacific Islander, or Unknown.

Please note that percentage totals may not add to 100 due to rounding.

Source: Office of the Registrar

UNDERGRADUATE ENROLLMENT BY GENDER (NEWARK CAMPUS) *Fall 1998 Through Fall 2002*

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Total - Newark Campus										
Women	9,012	58	9,154	59	9,187	59	9,245	59	9,296	59
Men	6,431	42	6,309	41	6,311	41	6,486	41	6,512	41
College of Agriculture & Natural Resources										
Women	386	58	430	62	423	60	437	62	444	63
Men	279	42	264	38	279	40	269	38	263	37
College of Arts & Science										
Women	4,744	57	4,714	58	4,773	58	4,809	58	4,848	58
Men	3,595	43	3,442	42	3,503	42	3,538	42	3,512	42
College of Business & Economics										
Women	838	42	836	41	797	40	841	40	849	40
Men	1,149	58	1,226	59	1,210	60	1,260	60	1,259	60
College of Engineering										
Women	242	24	243	24	224	24	206	20	215	20
Men	779	76	768	76	719	76	800	80	857	80
College of Health & Nursing Sciences										
Women	1,127	77	1,090	78	1,105	77	1,113	77	1,134	76
Men	337	23	310	22	324	23	329	23	359	24
College of Human Services, Education & Public Policy										
Women	1,675	85	1,841	86	1,865	87	1,839	86	1,806	87
Men	292	15	299	14	276	13	290	14	262	13

Source: Office of the Registrar

GRADUATE ENROLLMENT BY GENDER
(NEWARK CAMPUS)
Fall 1998 Through Fall 2002

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
Total - Newark Campus										
Women	1,489	48	1,529	49	1,503	51	1,464	50	1,625	51
Men	1,642	52	1,579	51	1,459	49	1,478	50	1,565	49
College of Agriculture & Natural Resources										
Women	61	48	75	46	69	50	68	49	75	51
Men	65	52	89	54	68	50	72	51	71	49
College of Arts & Science										
Women	573	51	556	52	572	52	544	51	606	53
Men	549	49	517	48	518	48	520	49	540	47
College of Business & Economics										
Women	220	34	195	35	144	35	159	36	197	38
Men	425	66	357	65	264	65	280	64	318	62
College of Engineering										
Women	77	18	94	22	94	21	106	24	135	26
Men	340	82	342	78	352	79	339	76	381	74
College of Health & Nursing Sciences										
Women	144	83	143	80	139	82	120	78	116	83
Men	29	17	35	20	30	18	33	22	24	17
College of Human Services, Education & Public Policy										
Women	366	67	411	69	435	71	418	69	447	71
Men	183	33	189	32	178	29	185	31	185	29
College of Marine Studies										
Women	48	48	55	52	50	51	49	50	49	52
Men	51	52	50	48	49	49	49	50	46	48

Source: Office of the Registrar

FALL TERM ENROLLMENT BY RESIDENCE STATUS

Fall 1998 Through Fall 2002

	1998		1999		2000		2001		2002	
	N	%	N	%	N	%	N	%	N	%
TOTAL STUDENTS	21,346		21,206		20,888		20,949		21,289	
Delawareans	9,924	46	9,565	45	9,394	45	9,272	44	9,440	44
Nonresidents	11,422	54	11,641	55	11,494	55	11,677	56	11,849	56
NEWARK CAMPUS										
Undergraduate	15,443		15,463		15,498		15,731		15,808	
Delawareans	6,408	41	6,246	40	6,318	41	6,341	40	6,404	41
Nonresidents	9,035	59	9,217	60	9,180	59	9,390	60	9,404	59
Graduate	3,131		3,108		2,962		2,942		3,190	
Delawareans	1,182	38	1,112	36	1,032	35	1,008	34	1,071	34
Nonresidents	1,949	62	1,996	64	1,930	65	1,934	66	2,119	66
PARALLEL PROGRAM	667		699		612		576		611	
Delawareans	643	96	680	97	595	97	558	97	598	98
Nonresidents	24	4	19	3	17	3	18	3	13	2
PROFESSIONAL & CONTINUING STUDIES	2,105		1,936		1,816		1,700		1,680	
Delawareans	1,691	80	1,527	79	1,449	80	1,365	80	1,367	81
Nonresidents	414	20	409	21	367	20	335	20	313	19

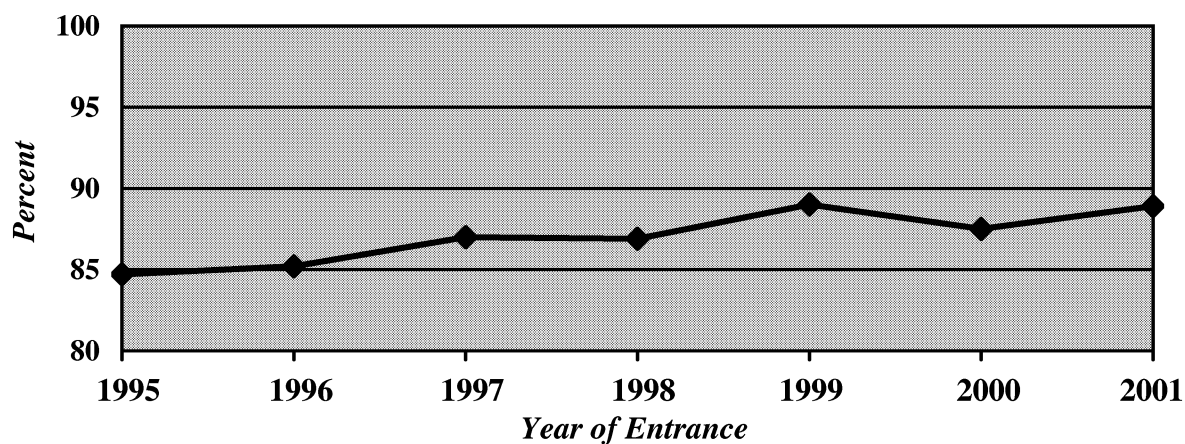
Source: Office of the Registrar

RATE OF ATTRITION BY YEAR OF ENTRANCE NEW FRESHMEN OF *FALL 1995 - 2001*

	1995	1996	1997	1998	1999	2000	2001
Total # of Freshmen	3,154	3,290	3,179	3,545	3,513	3,128	3,335
% Attrition by 2nd Fall	15.3	14.8	13.0	13.1	11.0	12.5	11.1
% Attrition 2nd-3rd Fall	7.4	6.6	7.7	7.1	7.3	6.6	-
% Attrition 3rd-4th Fall	2.0	2.3	1.9	1.3	2.3	-	-
Cumulative % Attrition (1st to 4th Fall)	24.7	23.7	22.6	21.5	-	-	-

Note: All entering new freshman cohorts adjusted to comply with IPEDS Graduation Rate Survey Definitions.

TRENDS IN FRESHMAN TO SOPHOMORE YEAR RETENTION

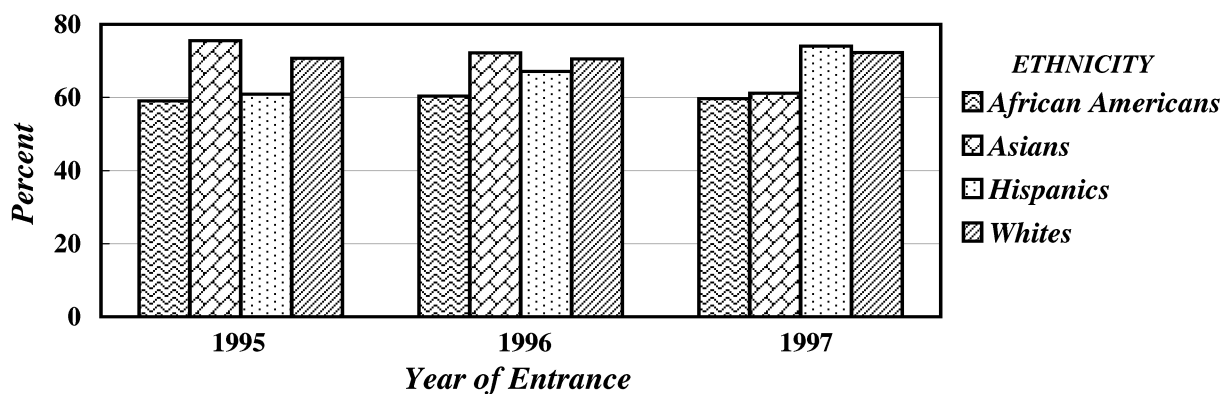


Source: Office of Institutional Research & Planning

GRADUATION RATES FOR ENTERING FULL-TIME FRESHMEN

	1995	1996	1997
Total Number in Cohort	3,154	3,290	3,179
% Graduating within Four Years	54.4	55.4	57.3
Males	48.7	47.5	47.8
Females	58.3	60.6	63.8
African-Americans	41.6	38.6	42.6
Asians	54.3	60.0	46.3
Hispanics	42.2	51.9	55.2
Whites	55.8	56.4	58.7
Residents	41.4	41.5	43.2
Nonresidents	60.7	62.1	65.3
% Graduating within Five Years	70.0	69.8	71.2
Males	68.6	66.1	66.0
Females	71.0	72.2	74.7
African-Americans	59.1	60.4	59.7
Asians	75.5	72.2	61.2
Hispanics	60.9	67.1	74.0
Whites	70.7	70.5	72.3
Residents	63.2	62.6	63.0
Nonresidents	73.4	73.3	75.8

TRENDS IN FIVE YEAR GRADUATION RATES



Source: Office of Institutional Research & Planning

DEGREES GRANTED BY COLLEGE AND LEVEL

1997-98 Through 2001-02

	1998	1999	2000	2001	2002
UNIVERSITY TOTALS	3,984	4,216	4,194	4,079	4,295
Bachelor's Degrees	3,078	3,255	3,321	3,192	3,534
Master's Degrees	764	817	709	726	624
Doctorates	142	144	164	161	137
College of Agriculture & Natural Resources					
Bachelor's Degrees	146	148	171	185	185
Master's Degrees	27	21	39	29	35
Doctorates	1	4	4	8	6
College of Arts & Science					
Bachelor's Degrees	1,472	1,559	1,533	1,439	1,660
Master's Degrees	223	256	225	210	222
Doctorates	71	75	84	68	62
College of Business & Economics					
Bachelor's Degrees	434	491	539	505	545
Master's Degrees	231	261	208	193	117
Doctorates	3	2	4	4	3
College of Engineering					
Bachelor's Degrees	156	170	163	136	162
Master's Degrees	56	58	66	55	50
Doctorates	31	42	35	38	34
College of Health & Nursing Sciences					
Bachelor's Degrees	365	375	365	356	399
Master's Degrees	51	50	29	46	36
Doctorates	1	1	3	2	1
College of Human Services, Education & Public Policy					
Bachelor's Degrees	505	512	550	571	583
Master's Degrees	162	156	133	178	156
Doctorates	28	17	28	27	26
College of Marine Studies (No Undergraduate Program)					
Master's Degrees	14	15	9	15	8
Doctorates	7	3	6	14	5

Source: Office of Institutional Research & Planning

EMPLOYMENT AND EDUCATIONAL STATUS OF BACCALAUREATES BY CURRICULUM GROUP CLASS OF 2001

Curriculum Group	N ¹	F/T Major Related %	F/T Major Unrelated %	P/T Major Related %	P/T Major Unrelated %	Pursuing Further Education %	Military Service %	Still Seeking Employment %
Agriculture & Natural Resources	53	58.5	22.6	1.9	1.9	11.3	--	3.8
Arts & Science								
Humanities	121	29.8	20.7	6.6	7.4	21.5	--	14.0
Social Sciences	245	31.0	24.1	2.0	8.6	23.3	0.8	10.2
Life & Health Sciences	55	29.1	27.3	--	--	34.5	1.8	7.3
Physical Sciences	74	50.0	13.5	6.8	1.4	20.3	--	8.1
Business & Economics	196	69.4	12.8	0.5	3.6	5.1	--	8.7
Engineering	55	70.9	5.5	--	1.8	21.8	--	--
Health & Nursing Sciences	141	62.4	6.4	11.3	2.1	16.3	0.7	0.7
Human Services, Educ. & Public Policy	222	72.5	10.4	1.8	0.9	9.0	--	5.4
2001 Total	1,162	53.4	15.6	3.4	3.9	16.2	0.3	7.2
2000 Total	1,325	60.2	16.8	2.6	1.1	14.6	0.7	3.9
1999 Total	1,237	61.0	16.2	3.2	2.2	12.0	0.9	4.4
1998 Total	1,321	58.8	17.5	3.3	1.7	13.6	0.5	4.5
1997 Total	1,342	55.7	17.1	4.7	2.2	15.3	0.7	4.3
1996 Total	1,326	52.4	17.6	5.3	3.5	14.9	0.5	5.8
1995 Total	1,457	52.7	17.7	5.6	4.5	11.2	1.0	7.3
1994 Total	1,442	48.3	18.1	5.3	4.6	14.6	0.6	8.5
1993 Total	1,431	46.1	17.6	5.8	5.0	17.5	0.8	7.3
1992 Total	1,618	43.2	19.0	4.1	4.8	15.9	4.8	8.2
1991 Total	1,529	48.2	16.4	4.3	4.7	16.7	1.1	8.6

¹Number of respondents to the Career Plans Survey.

Source: Data obtained through the MBNA Career Services Center and the Office of Institutional Research & Planning Career Plans Survey.

EMPLOYEES BY ETHNICITY AND EEO CATEGORY
FULL AND PART-TIME STATUS
Fall 1998 Through Fall 2002

EEO-6 CATEGORY		1998	1999	2000	2001	2002
Executive/ Administrative/ Managerial	Full-Time - Total	395	386	385	366	359
	White	342	334	334	325	319
	African-American	42	40	39	31	31
	Hispanic	2	2	2	2	1
	Asian	7	8	8	5	6
	Native American	2	2	2	3	2
	Part-Time - Total	16	15	13	12	13
	White	15	14	13	12	13
	African-American	0	1	0	0	0
	Hispanic	0	0	0	0	0
	Asian	1	0	0	0	0
	Native American	0	0	0	0	0
Faculty	Full-Time - Total	930	933	998	1,049	1,073
	White	818	812	868	907	924
	African-American	32	33	38	42	45
	Hispanic	15	14	13	16	20
	Asian	61	71	76	80	81
	Native American	4	3	3	4	3
	Part-Time - Total	28	33	20	26	21
	White	27	30	18	23	19
	African-American	1	1	1	1	2
	Hispanic	0	0	0	0	0
	Asian	0	1	1	2	0
	Native American	0	1	0	0	0
Professional	Full-Time - Total	709	752	805	814	853
	White	608	652	682	685	699
	African-American	54	54	56	56	65
	Hispanic	6	8	11	12	16
	Asian	37	33	50	57	68
	Native American	4	5	6	4	5
	Part-Time - Total	90	89	82	85	89
	White	82	81	73	72	77
	African-American	3	2	3	4	5
	Hispanic	1	1	0	1	2
	Asian	4	5	6	8	5
	Native American	0	0	0	0	0

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

EEO-6 CATEGORY		1998	1999	2000	2001	2002
Secretarial/ Clerical	Full-Time - Total	671	655	658	660	646
	White	593	581	581	585	575
	African-American	58	54	55	53	52
	Hispanic	10	11	11	13	12
	Asian	2	2	2	1	1
	Native American	8	7	9	8	6
	Part-Time - Total	74	71	72	66	64
	White	69	70	69	63	61
	African-American	5	1	2	3	3
	Hispanic	0	0	1	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
Technical/ Paraprofessional	Full-Time - Total	103	121	123	128	128
	White	76	93	94	99	98
	African-American	22	22	22	22	21
	Hispanic	0	0	0	0	0
	Asian	3	3	4	4	5
	Native American	2	3	3	3	4
	Part-Time - Total	18	18	18	15	16
	White	10	9	9	8	9
	African-American	4	6	6	5	5
	Hispanic	2	1	1	1	1
	Asian	2	2	2	1	1
	Native American	0	0	0	0	0
Skilled Craft	Full-Time - Total	157	141	141	143	139
	White	139	125	128	127	123
	African-American	13	11	8	10	10
	Hispanic	2	2	2	3	3
	Asian	2	2	2	2	2
	Native American	1	1	1	1	1
	Part-Time - Total	0	0	0	0	0
	White	0	0	0	0	0
	African-American	0	0	0	0	0
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0

EMPLOYEES BY ETHNICITY AND EEO CATEGORY (Continued)

EEO-6 CATEGORY		1998	1999	2000	2001	2002
Service/ Maintenance	Full-Time - Total	445	447	447	441	422
	White	273	271	271	261	247
	African-American	147	151	152	152	143
	Hispanic	11	11	10	12	13
	Asian	5	4	5	7	9
	Native American	9	10	9	9	10
	Part-Time - Total	9	6	6	6	34
	White	8	6	6	6	28
	African-American	1	0	0	0	6
	Hispanic	0	0	0	0	0
	Asian	0	0	0	0	0
	Native American	0	0	0	0	0
ALL EMPLOYEES	Full-Time - Total	3,410	3,435	3,557	3,601	3,620
	White	2,849	2,868	2,958	2,989	2,985
	African-American	368	365	370	366	367
	Hispanic	46	48	49	58	65
	Asian	117	123	147	156	172
	Native American	30	31	33	32	31
	Part-Time - Total	235	232	211	210	237
	White	211	210	188	184	207
	African-American	14	11	12	13	21
	Hispanic	3	2	2	2	3
	Asian	7	8	9	11	6
	Native American	0	1	0	0	0
	TOTAL	3,645	3,667	3,768	3,811	3,857

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

Source: Office of Institutional Research & Planning

FULL-TIME EMPLOYEES BY GENDER

Fall 1998 Through Fall 2002

	1998	1999	2000	2001	2002
Faculty	930	933	998	1,049	1,073
Male	631	630	658	687	701
Female	299	303	340	362	372
Professionals (Includes Chairpersons)	1,104	1,138	1,190	1,180	1,212
Male	563	567	591	597	613
Female	541	571	599	583	599
Salaried Staff/Hourly	1,376	1,364	1,369	1,372	1,335
Male	464	481	491	482	467
Female	912	883	878	890	868
TOTAL	3,410	3,435	3,557	3,601	3,620
Male	1,658	1,678	1,740	1,766	1,781
Female	1,752	1,757	1,817	1,835	1,839

Note: Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

Source: Office of Institutional Research & Planning

NUMBER OF FACULTY BY RANK AND TENURE STATUS

Fall 1998 Through Fall 2002

	1998			1999			2000			2001			2002		
	Tenured/ Track	Non- Tenure Track	Total	Tenured/ Track	Non- Tenure Track	Total	Tenured/ Track	Non- Tenure Track	Total	Tenured/ Track	Non- Tenure Track	Total	Tenured/ Track	Non- Tenure Track	Total
Full-Time															
Professor	341	2	343	342	2	344	364	2	366	365	8	373	372	8	380
Associate Professor	303	10	313	301	11	312	294	14	308	288	17	305	289	19	308
Assistant Professor	138	64	202	141	62	203	155	76	231	153	103	256	159	114	273
Instructor	0	68	68	0	66	66	0	89	89	0	113	113	0	109	109
Lecturer	0	4	4	0	7	7	0	4	4	0	2	2	0	3	3
Total Full-Time Faculty	782	148	930	784	149*	933*	813	185	998	806	243	1,049	820	253	1,073
Total Part-Time Faculty	5	23	28	9	24	33	1	19	20	8	18	26	4	17	21
Grand Total	787	171	958	784	173	966	814	204	1,018	814	261	1,075	824	270	1,094

Note: Data include regular faculty (active or on sabbatical leave) at the Newark Campus and the University Parallel Program. Visiting faculty are excluded.

**Includes one full-time faculty without rank who is non-tenure track.*

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

Source: Office of Institutional Research & Planning

TENURE STATUS AMONG FULL-TIME TENURE TRACK FACULTY

Fall 1998 Through Fall 2002

	1998		1999		2000		2001		2002	
	Tenured/ Eligible	% Tenured	Tenured/ Eligible	% Tenured	Tenured/ Eligible	% Tenured	Tenured/ Eligible	% Tenured	Tenured/ Eligible	% Tenured
Professor	341/341	100.0	342/342	100.0	364/364	100.0	365/365	100.0	372/372	100.0
Associate Professor	292/303	96.4	291/301	96.7	280/294	95.2	283/288	98.3	286/289	99.0
Assistant Professor	0/138	0.0	0/141	0.0	0/155	0.0	0/153	0.0	0/159	0.0
Total	633/782	80.9	633/784	80.7	644/813	79.2	648/806	80.4	658/820	80.2

*Key: % Tenured = # Tenured/# Eligible * 100. University policy is to grant tenure at time of promotion to Associate Professor.*

If promotion is not achieved, faculty member is terminated, so there are no tenured faculty at the Assistant Professor level.

Note: Counts include regular faculty (active or on sabbatical leave) on the Newark campus and the University Parallel Program. Visiting faculty are excluded.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts.

Source: Office of Institutional Research & Planning

AVERAGE TOTAL COMPENSATION OF FULL-TIME FACULTY BY RANK

Academic Year 1998-99 Through 2002-03

	1998-99		1999-00		2000-01		2001-02		2002-03	
	%		%		%		%		%	
	Increase		Increase		Increase		Increase		Increase	
	Average	From	Average	From	Average	From	Average	From	Average	From
	Comp.	Previous	Comp.	Previous	Comp.	Previous	Comp.	Previous	Comp.	Previous
	\$	Year	\$	Year	\$	Year	\$	Year	\$	Year
Professor	114,000	4.7	116,200	1.9	121,300	4.4	127,300	4.9	130,044	2.2
Associate Professor	83,000	4.4	84,800	2.2	88,000	3.8	92,500	5.1	94,225	1.9
Assistant Professor	65,500	3.0	68,400	4.4	70,000	2.3	73,800	5.4	77,991	5.7
Instructor	50,100	1.6	53,000	5.8	56,800	7.2	60,000	5.6	62,200	3.7

Data Source: AAUP Annual Survey of Faculty Compensation.

Note: Includes regular full-time faculty and chairpersons.

Total compensation refers to 9-month equivalent salary plus fringe benefits.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

Source: Office of Institutional Research & Planning

**FULL-TIME EMPLOYEES' SALARY
PRINCIPAL SOURCE OF FUNDING**
Fall 1990, Fall 1998 Through Fall 2002

	1990	1998	1999	2000	2001	2002
Faculty	911	930	933	998	1,049	1,073
Paid Principally from Unrestricted Funds	878	896	901	959	997	1,017
% of Total	96.4%	96.3%	96.6%	96.1%	95.0%	94.8%
Professionals (Includes Chairpersons)	1,073	1,104	1,138	1,190	1,180	1,212
Paid Principally from Unrestricted Funds	947	907	925	964	965	966
% of Total	88.3%	82.2%	81.3%	81.0%	81.8%	79.7%
Salaried Staff/Hourly	1,726	1,376	1,364	1,369	1,372	1,335
Paid Principally from Unrestricted Funds	1,656	1,231	1,227	1,240	1,236	1,203
% of Total	95.9%	89.5%	90.0%	90.1%	90.4%	90.1%
TOTAL	3,710	3,410	3,435	3,557	3,601	3,620
Paid Principally from Unrestricted Funds	3,481	3,034	3,053	3,163	3,198	3,186
% of Total	93.8%	89.0%	88.9%	88.9%	88.9%	88.0%

Note: Unrestricted funds represent basic, allocated, and self supporting fund types.

Effective Fall 2000, the Bartol Research Institute is included in the employee counts as well as professionals who are classified as clinical faculty.

Source: Office of Institutional Research & Planning

STATEMENT OF OPERATING ACTIVITIES
FY 98 Through FY 02
(Thousands of Dollars)

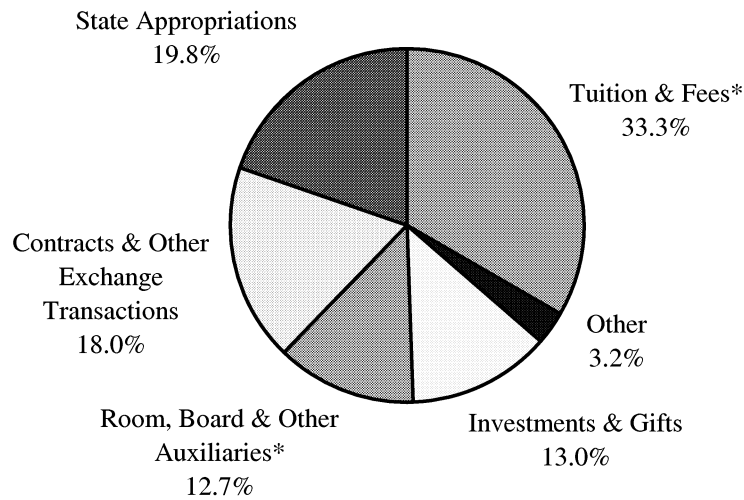
	FY 98	FY 99	FY 00	FY 01	FY 02
	\$	\$	\$	\$	\$
OPERATING REVENUE:					
Tuition and fees, net of scholarship & fellowship allowance ⁽¹⁾	136,121	146,218	152,238	156,321	165,435
State operating appropriations	85,019	89,837	94,280	98,753	98,520
Contracts & other exchange transactions	70,171	68,035	79,566	89,801	89,405
Room, board & other auxiliaries, net of scholarship & fellowship allowance ⁽¹⁾	55,655	58,742	60,888	61,798	63,230
Investments and gifts	47,842	52,191	54,892	64,385	64,825
Other	14,392	17,407	18,577	16,691	15,313
Total operating revenues and support	409,200	432,430	460,441	487,749	496,728
<i>⁽¹⁾ Scholarship and fellowship allowance</i>	<i>34,135</i>	<i>36,456</i>	<i>39,387</i>	<i>41,928</i>	<i>45,396</i>
OPERATING EXPENSES AND TRANSFERS:					
Instruction & academic support	217,083	226,065	235,632	252,175	259,896
Sponsored activities	69,311	75,636	79,888	88,097	93,627
Student services	16,659	18,307	18,062	18,781	18,948
Student aid	3,939	3,265	3,351	4,380	4,541
Institutional	32,982	41,777	41,762	40,457	43,841
Room, board & other auxiliaries	54,313	53,316	55,228	56,312	57,340
Transfers & other	14,913	14,064	26,518	27,547	18,535
Total operating expenses and transfers	409,200	432,430	460,441	487,749	496,728

Source: Office of Associate Treasurer - Financial Services

OPERATING REVENUE, EXPENSES AND TRANSFERS

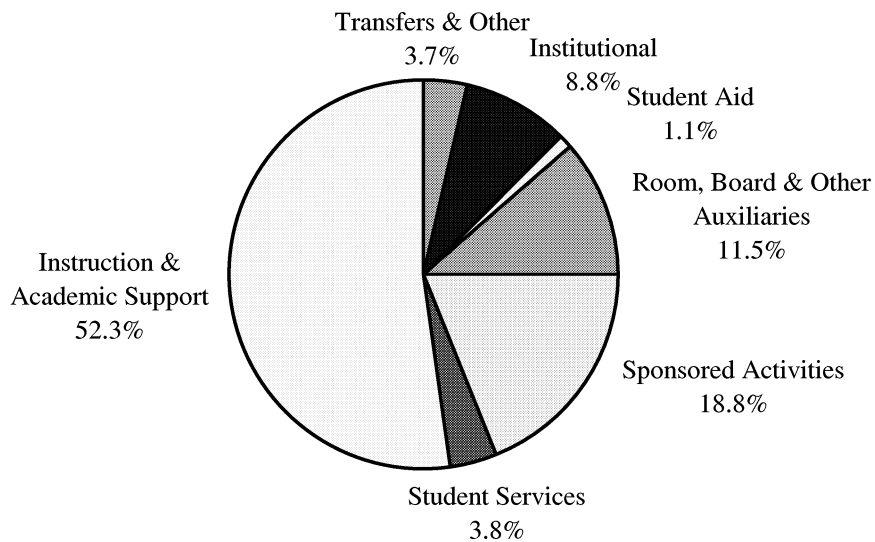
Fiscal Year 2002

REVENUE (\$496.7MM)



*Net of Scholarship & Fellowship Allowance

EXPENSES AND TRANSFERS (\$496.7MM)



Source: Office of Associate Treasurer - Financial Services

CHANGE IN NET ASSETS
FY 98 Through FY 02
(Thousands of Dollars)

	FY 98	FY 99	FY 00	FY 01	FY 02
	\$	\$	\$	\$	\$
Net assets at beginning of year	1,095,018	1,217,221	1,316,163	1,404,086	1,434,486
Change in net assets:	13,143	12,989	26,400	22,525	15,987
Operating transfers					
Nonoperating activities:					
Net realized and unrealized gains (losses)	80,692	33,804	33,120	(12,724)	(64,194)
Contributions for endowment and buildings	19,446	13,356	26,367	19,703	15,910
State capital appropriations	8,775	8,000	8,500	9,500	7,325
In-kind receipt of intangible assets	--	39,500	--	--	--
Amortization of intangible assets	--	--	(3,292)	(7,031)	(3,290)
Intangible assets impairment charge	--	--	--	--	(25,886)
Prior year restatement for deferred gift liabilities	--	(6,458)	--	--	--
Net endowment income and other	147	(2,249)	(3,172)	(1,573)	(9,446)
Total nonoperating activities	109,060	85,953	61,523	7,875	(79,581)
Net assets at end of year	<u>1,217,221</u>	<u>1,316,163</u>	<u>1,404,086</u>	<u>1,434,486</u>	<u>1,370,892</u>
Percent change from prior year	11%	8%	7%	2%	-4%
Net assets:					
Unrestricted	638,805	695,534	769,945	929,300	885,294
Temporarily restricted	26,872	30,083	32,562	48,227	48,522
Permanently restricted	551,544	590,546	601,579	456,959	437,076
Total net assets	<u>1,217,221</u>	<u>1,316,163</u>	<u>1,404,086</u>	<u>1,434,486</u>	<u>1,370,892</u>
Endowment funds included in net assets above:					
Endowment, at market	739,562	777,353	819,984	826,506	772,925
Percent change from prior year	12%	5%	5%	1%	-6%
Endowment spending payout	25,539	27,846	30,489	34,211	38,223
Percent change from prior year	14%	9%	9%	12%	12%

Source: Office of Associate Treasurer - Financial Services

EXTERNALLY SPONSORED ACTIVITIES

(Thousands of Dollars)

College / Unit	FY 2002				FY 2001 Total	Percent Change
	Instruction & Dept. Rsch.	Sponsored Research	Public Service	Total		
	\$	\$	\$	\$	\$	%
EXTERNALLY SPONSORED ACTIVITIES:						
Agriculture & Natural Resources	1,352	6,878	4,745	12,975	14,761	(12)
Arts & Science	6,227	24,824	1,426	32,477	30,240	7
Business & Economics	2,636	97	1,415	4,148	4,136	0
Engineering	2,607	24,693	69	27,369	22,072	24
Health & Nursing Sciences	646	245	326	1,217	986	23
Human Services, Education & Public Policy	4,621	1,080	7,971	13,672	13,081	5
Marine Studies	690	7,707	741	9,138	7,514	22
Institute of Energy Conversion	4	2,126	0	2,130	1,876	14
Delaware Biotechnology Institute	991	4,697	0	5,688	3,306	72
Other	5,801	153	1,614	7,568	10,333	(27)
TOTAL EXTERNALLY SPONSORED ACTIVITIES	25,575	72,500	18,307	116,382	108,305	7

Source: Office of Associate Treasurer - Financial Services

**TUITION, FEES, ROOM AND BOARD CHARGES PER YEAR
AND THEIR ANNUAL RATE OF INCREASE**
1992-93 Through 2002-03

Year	TUITION AND FEES ¹				BOARD ²		TRADITIONAL ROOM ³			
	Resident		Nonresident				Resident (Double)		Nonresident (Double)	
	%		%		%		%		%	
	\$	Incr.	\$	Incr.	\$	Incr.	\$	Incr.	\$	Incr.
92-93	3,722	5.9	9,382	8.0	1,706	6.6	2,050	5.7	2,050	5.7
93-94	3,948	6.1	10,048	7.1	1,840	7.9	2,190	6.8	2,190	6.8
94-95	4,100	3.9	10,630	5.8	1,950	6.0	2,280	4.1	2,280	4.1
95-96	4,286	4.5	11,156	4.9	2,030	4.1	2,390	4.8	2,390	4.8
96-97	4,430	3.4	11,690	4.8	2,110	3.9	2,480	3.8	2,480	3.8
97-98	4,574	3.3	12,204	4.4	2,180	3.3	2,590	4.4	2,590	4.4
98-99	4,716	3.1	12,716	4.2	2,252	3.3	2,700	4.2	2,700	4.2
99-00	4,858	3.0	13,228	4.0	2,322	3.1	2,810	4.1	2,810	4.1
00-01	5,004	3.0	13,754	4.0	2,392	3.0	2,920	3.9	2,920	3.9
01-02	5,290	5.7	14,380	4.6	2,470	3.3	3,064	4.9	3,064	4.9
02-03⁴	5,760	8.9	15,290	6.3	2,590	4.9	3,232	5.5	3,232	5.5

¹Fall 2002 fees include: Student Health - \$330; Student Union - \$120; and Comprehensive Fee - \$120.

²The board charge reflects the largest number of meals available (19 per week).

³Room rates include Winter Session.

⁴2002-03 tuition includes a \$120 mid-year increase for the Spring semester.

Source: Office of Institutional Research & Planning

STUDENT CHARGES AT THE UNIVERSITY OF DELAWARE AND ADMISSIONS COMPETITORS

	TUITION & FEES									
	Resident					Nonresident				
	98-99	99-00	00-01	01-02	02-03 ¹	98-99	99-00	00-01	01-02	02-03 ¹
Univ. Of Delaware*	4,716	4,858	5,004	5,290	5,760	12,716	13,228	13,754	14,380	15,290
Penn State Univ.	6,092	6,436	6,852	7,396	8,382	12,908	13,552	14,394	15,522	17,610
Rutgers Univ.	5,772	6,052	6,333	6,655	7,303	10,496	10,982	11,511	12,093	13,279
Univ. of Maryland*	4,699	4,939	5,136	5,341	5,899	11,221	11,827	12,668	13,413	15,101
Univ. of Virginia*	4,866	4,130	4,335	4,421	4,980	15,814	16,603	17,584	18,453	20,190
Va. Polytech. Inst.*	4,305	3,620	3,640	3,664	4,336	11,521	11,844	12,128	12,488	13,952

	ROOM & BOARD									
	Resident					Nonresident				
	98-99	99-00	00-01	01-02	02-03	98-99	99-00	00-01	01-02	02-03
Univ. Of Delaware	4,952	5,132	5,312	5,534	5,822	4,952	5,132	5,312	5,534	5,822
Penn State Univ.	4,840	5,040	5,380	5,780	6,130	4,840	5,040	5,380	5,780	6,130
Rutgers Univ.	5,922	5,828	6,312	6,630	6,970	5,922	5,828	6,312	6,630	6,970
Univ. of Maryland	5,848	6,076	6,328	6,618	7,101	5,848	6,076	6,328	6,618	7,101
Univ. of Virginia	4,421	4,589	4,767	4,970	5,231	4,421	4,589	4,767	4,970	5,231
Va. Polytech. Inst.	3,648	3,780	3,954	4,032	4,070	3,648	3,780	3,954	4,032	4,070

	TOTAL INSTITUTIONAL COSTS									
	Resident					Nonresident				
	98-99	99-00	00-01	01-02	02-03 ¹	98-99	99-00	00-01	01-02	02-03 ¹
Univ. Of Delaware*	9,668	9,990	10,316	10,824	11,582	17,668	18,360	19,066	19,914	21,112
Penn State Univ.	10,932	11,476	12,232	13,176	14,512	17,748	18,592	19,774	21,302	23,740
Rutgers Univ.	11,694	11,880	12,645	13,285	14,273	16,418	16,810	17,823	18,723	20,249
Univ. of Maryland*	10,547	11,015	11,464	11,959	13,000	17,069	17,903	18,996	20,031	22,202
Univ. of Virginia*	9,287	8,719	9,102	9,391	10,211	20,235	21,192	22,351	23,423	25,421
Va. Polytech. Inst.*	7,953	7,400	7,594	7,696	8,406	15,169	15,624	16,082	16,520	18,022

¹2002-03 University of Delaware tuition includes a \$120 mid-year increase for the Spring semester.

*These institutions had a mid-year increase in tuition for the Spring 2003 semester.

Source: Data obtained through the Office of Institutional Research & Planning Survey of Undergraduate Charges.

BUILDING INVENTORY

	Newark	All Sites
Academic		
Major Classrooms & Laboratories	45	51
Farm/Auxiliary	82	127
Other Special Use	32	37
Physical Education	7	7
Total Academic	166	222
Student Residence and Service		
Residence Halls (Major Residence Hall Complexes = 9)	58	61
Other Housing	59	92
Dining Halls	5	5
Student Activities	18	18
Total Student Residence & Service	140	176
Administrative		
General Services	24	28
Plant Operations & Services	20	23
Total Administrative	44	51
TOTAL BUILDINGS	350	449

Source: Facilities Planning & Construction
(Data as of September 1, 2002)

LAND INVENTORY

ACREAGE OWNED	
New Castle County	
Newark Campus Total	988
Wilmington	34
Other	138
Total New Castle County	1,160
Kent County	
Dover	5
Clayton	297
Total Kent County	302
Sussex County	
Georgetown Substation	347
Rehoboth	141
Lewes	69
Total Sussex County	557
TOTAL ACREAGE	2,019

Source: Facilities Planning & Construction
(Data as of September 1, 2002)

UNIVERSITY LIBRARY

Facilities and Services

The University of Delaware Library includes the Morris Library, where the main collection is housed, three branch libraries located in Newark - the Agriculture Library, the Chemistry Library, and the Physics Library, and a fourth branch library - the Marine Studies Library in Lewes, Delaware.

The collections of the University of Delaware Library parallel the University's academic interests and support all disciplines. Books, periodicals, microforms, government publications, computer databases and software, maps, manuscripts, media, and Internet access provide a major academic resource for the University of Delaware, the surrounding community, the State of Delaware, and the nation.

The University of Delaware Library is a depository library for U.S. government publications, a patent depository for U.S. patents, and a repository for State of Delaware publications. Library staff members provide a wide range of services including reference assistance, circulation, interlibrary loan, instructional programs, assistance to the visually impaired, and computerized literature searches.

The Morris Library, the central library where the main collection is housed, seats over 3,000 persons. The University of Delaware Library is a member of the Association of Research Libraries, the Center for Research Libraries, CIRLA (the Chesapeake Information and Research Library Alliance), and PALINET through which it is connected online to OCLC, the Online Computer Library Center. For Library hours, call 302-831-BOOK or check the Library Web Site at:

<http://www.lib.udel.edu/>

Size of Collections (2001/02)

Books and bound periodicals	over 2,500,000
Microforms	over 3,300,000
Databases (all titles included in Databases listing)	over 190
Journals and newspapers in Database listing	over 30,000
Subject guides to Internet resources	over 100

Use Statistics (2001/02)

Items loaned	over 400,000
Items used on site	over 380,000
Individuals entering the Morris Library	over 790,000
Reference questions answered	over 140,000
Hits on Library Web Site	over 39,000,000

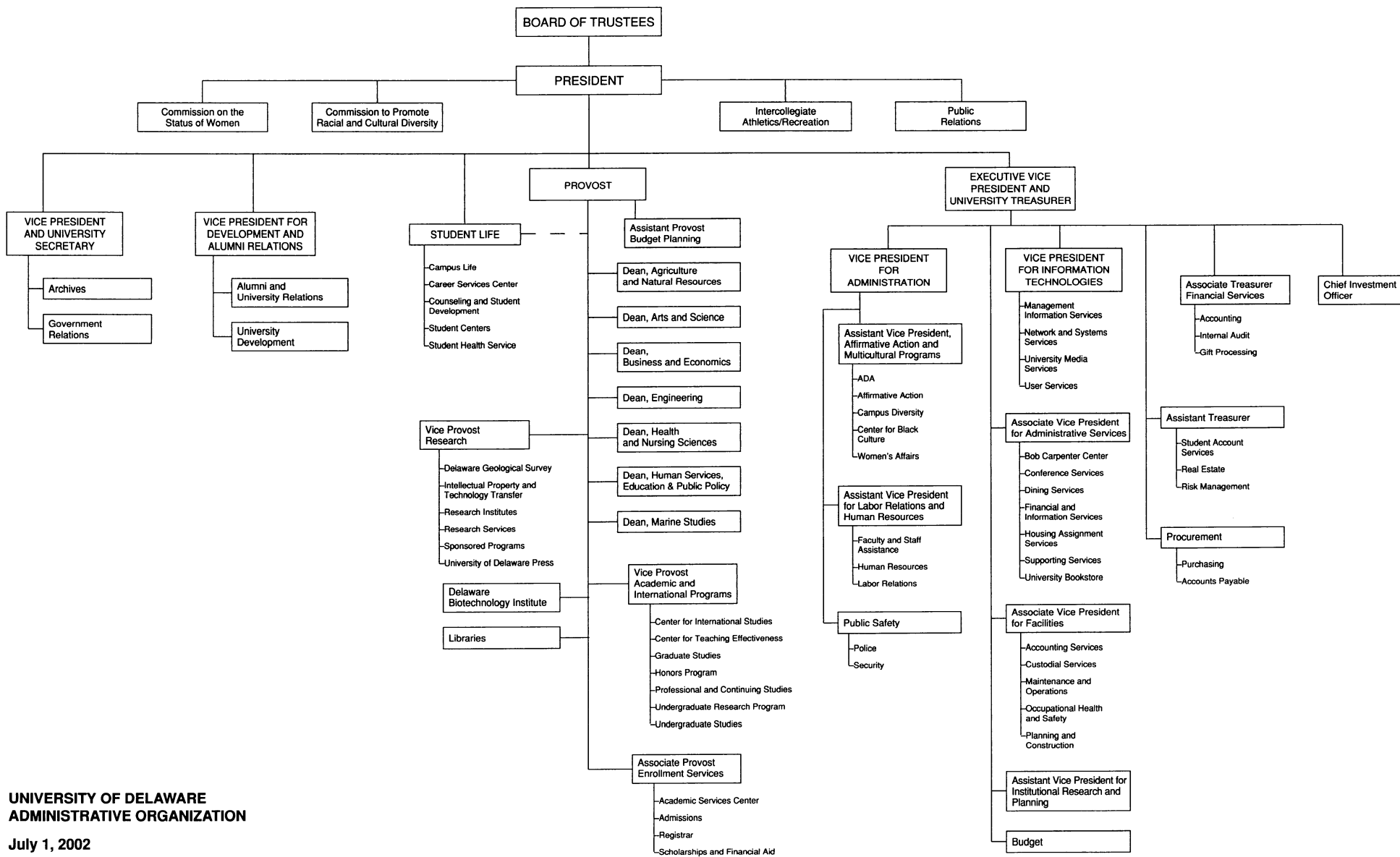
Electronic Library Resources

The University of Delaware Library provides online electronic access to networked and digital information including journal article references and abstracts, full-text electronic articles, a full-text encyclopedia, government information, electronic journals, maps, and many other items. Databases provide access to more than 190 networked databases for University of Delaware faculty, students, and staff. Databases contain hundreds of thousands full-text articles, references, and summaries of the contents of journals. "Networked" means that the electronic information is accessible at designated library workstations, in all University of Delaware microcomputing sites, from all microcomputer connections in residence halls and offices, and off-campus sites that can access the University of Delaware computing network via the World Wide Web. The Library Web Site is accessible at:

<http://www.lib.udel.edu/>

DELCAT is the University of Delaware Library online catalog that contains information about the library collection and also provides links to electronic journals and other resources. The new web-based DELCAT was implemented on July 1, 2002 and provides advance search features. DELCAT may be accessed from anywhere in the world via the World Wide Web.

The Library Web Site serves as a gateway research tool and provides gateway access to electronic resources on the World Wide Web including electronic access to resources that are locally licensed for University of Delaware faculty, students, and staff only. The Library Web Site is also available from the University of Delaware Web Site (<http://www.udel.edu/>).



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